

State of Arizona
House of Representatives
Forty-eighth Legislature
First Regular Session
2007

HOUSE BILL 2783

AN ACT

AMENDING LAWS 2006, CHAPTER 335, SECTION 1; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS; REQUIRING CERTAIN REPORTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 2006, chapter 335, section 1 is amended to read:

3 Section 1. Conditional appropriation: Arizona welcome center:
exemption

4
5 A. The sum of \$2,000,000 is appropriated from the state general fund
6 in fiscal year 2006-2007 to the office of tourism for distribution to the
7 city of Yuma to establish an Arizona welcome center provided that the office
8 of tourism determines and informs the joint legislative budget committee
9 that:

10 1. All plans for the center are delivered to the city of Yuma.
11 2. The city of Yuma receives ownership of the property **OR THE PROPERTY
12 IS CONVEYED BY LICENSE TO THE CITY OF YUMA.**

13 B. The city of Yuma shall not expend more than \$500,000 on planning
14 and design for the Arizona welcome center.

15 C. The appropriation made in subsection A of this section shall be for
16 start-up capital and the city of Yuma shall bear the cost of ongoing
17 operation and maintenance of the center through its city-funded convention
18 and visitors bureau.

19 D. The appropriation made in subsection A of this section is exempt
20 from the provisions of section 35-190, Arizona Revised Statutes, relating to
21 lapsing of appropriations.

22 Sec. 2. Capital outlay appropriations; major maintenance and
23 repair of state buildings

24 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
25 amounts appropriated in this section are appropriated for fiscal year
26 2007-2008 and shall be used by the applicable agency for major maintenance
27 and repair activities for state buildings in accordance with title 41,
28 chapter 4, article 7, Arizona Revised Statutes. Twenty-five per cent or less
29 of the monies may be spent for state building modifications to comply with
30 the federal Americans with disabilities act (42 United States Code sections
31 12101 through 12213 and 47 United States Code sections 225 and 611) or for
32 major maintenance and repair activities for state infrastructure. The monies
33 may be used only for facilities on the state building inventory or for
34 infrastructure that directly supports those facilities. Of the amounts
35 appropriated to the department of administration, up to \$275,000 in personal
36 services and employee-related expenditures for up to five FTE positions may
37 be allocated each fiscal year until the building renewal projects are
38 completed. All other monies appropriated in this section shall not be spent
39 for personal services or employee-related expenditures or for maintenance
40 contracts on building components and equipment without review by the joint
41 committee on capital review. Any monies appropriated for building renewal in
42 fiscal year 2007-2008 that are unexpended or unencumbered on June 30, 2009
43 shall revert to the fund from which the monies were appropriated. The
44 building renewal expenditure plans submitted by agencies for review by the

1 Pursuant to section 41-1252, Arizona Revised Statutes, the department
 2 of administration shall submit the capital projects to the joint committee on
 3 capital review for its review.

4 Sec. 4. Capital outlay appropriations: major capital projects:
 5 game and fish department

6 2007-2008

7	Game and fish department:	
8	1. <u>Boat shade canopies</u>	\$ 195,000
9	Fund source:	
10	Watercraft licensing fund	\$ 195,000
11	2. <u>Boat registration kiosks</u>	\$ 240,000
12	Fund source:	
13	Watercraft licensing fund	\$ 240,000
14	3. <u>Shooting range access improvements</u>	\$ 150,000
15	Fund source:	
16	Game and fish capital improvement fund	\$ 150,000
17	4. <u>Statewide preventative maintenance</u>	\$ 30,000
18	Fund source:	
19	Game and fish fund	\$ 30,000
20	5. <u>Headquarters construction</u>	\$ 80,000
21	Fund source:	
22	Watercraft licensing fund	\$ 80,000
23	6. <u>Becker lake facilities improvements</u>	\$ 120,000
24	Fund source:	
25	Game and fish capital improvement fund	\$ 120,000
26	7. <u>Becker lake wildlife area bridge</u>	\$ 52,000
27	Fund source:	
28	Game and fish capital improvement fund	\$ 52,000
29	8. <u>Regional (Flagstaff) office remodel/expansion</u>	\$ 1,050,000
30	Fund source:	
31	Game and fish capital improvement fund	\$ 1,050,000
32	9. <u>Seven mile shooting range</u>	\$ 48,000
33	Fund source:	
34	Game and fish capital improvement fund	\$ 48,000
35	10. <u>Robbins Butte levee</u>	\$ 228,000
36	Fund source:	
37	Game and fish capital improvement fund	\$ 228,000
38	Total appropriation - game and fish department	\$ 2,193,000
39	Fund source:	
40	Game and fish capital improvement fund	\$ 1,648,000
41	Game and fish fund	\$ 30,000
42	Watercraft licensing fund	\$ 515,000
43		

1 The Arizona game and fish department shall conduct a study to determine
2 the feasibility of developing a shooting range in the Sunflower, Arizona
3 area, and report its findings to the joint committee on capital review by
4 October 15, 2007.

Sec. 5. Capital outlay appropriations: major capital projects: department of transportation

2007-2008

Department of transportation:

1. Statewide highway construction \$239,801,800

Fund source:

State highway fund \$239,801,800

The amount appropriated for highway construction is from the state highway fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the state highway fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department for the purposes provided in this paragraph.

2. Airport planning and development \$ 25,306,000

Fund source:

State aviation fund \$ 25,306,000

The amount is appropriated from the state aviation fund for the planning, construction, development and improvement of state, county, city or town airports as determined by the state transportation board. Any balances and collections in the state aviation fund in excess of the specific amounts appropriated in the general appropriations act and in this act are appropriated to the department of transportation for the purposes provided in this paragraph.

3. Payson motor vehicle division

service center \$ 1,229,400

Fund source:

Notwithstanding title 28, chapter 18,
article 2, Arizona Revised Statutes,
Arizona highway user revenue fund

4. Surprise motor vehicle division

service center \$ 3,956,300

Fund source:

Notwithstanding title 28, chapter 18, article 2, Arizona Revised Statutes, Arizona highway user revenue fund

1	5. <u>De-icer buildings</u>	\$ 1,850,000
2	Fund source:	
3	State highway fund	\$ 1,850,000
4	6. <u>Oil and asphalt storage tanks</u>	\$ 1,365,000
5	Fund source:	
6	State highway fund	\$ 1,365,000
7	7. <u>Vehicle wash systems</u>	\$ 2,021,300
8	Fund source:	
9	State highway fund	\$ 2,021,300
10	8. <u>Safford vehicle maintenance shop</u>	\$ 3,215,000
11	Fund source:	
12	State highway fund	\$ 3,215,000
13	9. <u>Far southeast valley multiuse facility</u>	\$ 6,701,900
14	Fund sources:	
15	Notwithstanding title 28, chapter 18,	
16	article 2, Arizona Revised Statutes,	
17	Arizona highway user revenue fund	\$ 1,511,900
18	State highway fund	\$ 5,190,000
19	10. <u>Grand canyon airport restroom renovations</u>	\$ 210,000
20	Fund source:	
21	State aviation fund	\$ 210,000
22	11. <u>Grand canyon airport water storage</u>	
23	<u>tank renovations</u>	\$ 635,000
24	Fund source:	
25	State aviation fund	\$ 635,000
26	Total appropriation - department of transportation	\$286,291,700
27	Fund sources:	
28	Notwithstanding title 28, chapter 18,	
29	article 2, Arizona Revised Statutes,	
30	Arizona highway user revenue fund	\$ 6,697,600
31	State highway fund	\$253,443,100
32	State aviation fund	\$ 26,151,000
33	Sec. 6. <u>Department of economic security; Hopi assisted living</u>	
34	<u>center; appropriation</u>	
35	The sum of \$142,500 is appropriated from the state general fund in	
36	fiscal year 2007-2008 to the department of economic security for distribution	
37	to the Hopi tribe as one-time funding for architectural and design of an	
38	assisted living center.	
39	Sec. 7. <u>Old health laboratory renovation; appropriations;</u>	
40	<u>review</u>	
41	A. The sum of \$2,207,000 is appropriated from the state general fund	
42	in each of fiscal years 2007-2008 and 2008-2009 to the department of	
43	administration for renovation of the old health laboratory.	

1 B. Pursuant to section 41-1252, Arizona Revised Statutes, the
2 department of administration shall submit the scope and estimated cost of the
3 project to the joint committee on capital review for its review.

4 Sec. 8. Department of administration: lease purchase
5 authorization

6 A. The department of administration, in accordance with section
7 41-791.02, Arizona Revised Statutes, may enter into a lease purchase
8 agreement for the issuance of certificates of participation in an amount not
9 to exceed \$39,000,000.

10 B. From the \$39,000,000 in lease purchase proceeds authorized in
11 subsection A of this section, the department of administration shall allocate
12 \$6,800,000 for prison water and wastewater projects and \$32,200,000 for a new
13 forensic unit and infrastructure improvements at the Arizona state hospital.

14 C. For the lease purchase agreement entered into pursuant to this
15 section, the repayment period shall not exceed fifteen years and the
16 department of administration shall structure the agreement so that the first
17 debt service payment does not occur until fiscal year 2008-2009. The
18 legislature shall appropriate the amount necessary for the fiscal year
19 2008-2009 debt service payment in the department of administration operating
20 budget for fiscal year 2008-2009.

21 D. Pursuant to sections 41-791.02 and 41-1252, Arizona Revised
22 Statutes, the department of administration shall submit any capital projects
23 authorized pursuant to this section, including any funding and FTE position
24 allocations for project management, to the joint committee on capital review
25 for its review.

26 Sec. 9. Appropriations: Yuma welcome center: exemption

27 A. The sum of \$1,000,000 is appropriated from the state general fund
28 in each of the fiscal years 2007-2008 and 2008-2009 to the office of tourism
29 for distribution to the city of Yuma for the completion of the Arizona
30 welcome center authorized by Laws 2006, chapter 335, section 1, as amended by
31 this act.

32 B. The appropriations made in subsection A of this section are exempt
33 from the provisions of section 35-190, Arizona Revised Statutes, relating to
34 lapsing of appropriations.

35 Sec. 10. Appropriations: Navajo multipurpose center: exemption

36 A. The sum of \$1,000,000 is appropriated from the state general fund
37 in each of the fiscal years 2007-2008 and 2008-2009 to the department of
38 economic security for distribution to the Navajo Nation for a multipurpose
39 center.

40 B. The appropriations made in subsection A of this section are exempt
41 from the provisions of section 35-190, Arizona Revised Statutes, relating to
42 lapsing of appropriations.

1 Sec. 11. Department of administration reports: FTE positions:
2 reallocations

3 A. The department of administration shall report on the status of
4 project-specific FTE positions for capital projects in its annual capital
5 budget request.

6 B. The department of administration may allocate FTE positions
7 authorized for specific projects to other projects in this act provided that
8 funding for the FTE positions is cost allocated among the projects receiving
9 benefit. The department of administration shall report any FTE position
10 reallocations to the joint committee on capital review by December 31, 2007.

11 Sec. 12. Use of appropriations; limitation

12 Unless otherwise specified, the monies appropriated in this act shall
13 not be spent for personal services or employee-related expenditures of state
14 employees, excluding any services provided as part of the inmate construction
15 program for correctional facilities.

16 Sec. 13. Lapsing; exemption

17 Unless otherwise specified, the appropriations made in this act do not
18 lapse until the purpose for which the appropriation was made has been
19 accomplished or abandoned, or the appropriation stands for a full fiscal year
20 without an expenditure or an encumbrance.